

Mayor Nolan offered the following Resolution and offered the following resolution and moved for its

**Borough of Highlands
County of Monmouth**

R-11-43

Resolution - SFY 2011 Emergency Temporary Appropriations #3

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2011 budget and no adequate provision has been made in the SFY 2011 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2011 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	2,951,855.23
Sewer Utility Appropriations:	1,066,992.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	337,085.00
Sewer Utility Appropriations:	95,000.00
2. That said emergency temporary appropriation will be provided in the SFY 2011 budget under the following titles:

Current Fund Appropriations:	337,085.00
Sewer Utility Appropriations:	95,000.00
See Attached Sheets	
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Franczy and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mayor Nolan
SECONDED BY:	Mr. Franczy
AYES:	Mr. Connelly, Mr. O'Neil, Mr. Franczy, Ms. Kane, Mayor Nolan
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: January 19, 2011

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on January 19, 2011.

Borough Clerk/Deputy Borough Clerk

SFY 2011 EMERGENCY TEMPORARY APPROPRIATIONS: # 3

MUNICIPAL BUDGET

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total</u>
"IN CAPS"			
Borough Council			0.00
Borough Clerk	6,000.00		6,000.00
Borough Administrator	9,000.00		9,000.00
Central Services	3,900.00		3,900.00
Financial Administration	15,420.00		15,420.00
Audit			0.00
Assessment of Taxes	3,000.00		3,000.00
Collection of Taxes	4,890.00		4,890.00
Municipal Prosecutor	1,920.00		1,920.00
Planning Board	690.00		690.00
Fire		4,000.00	4,000.00
Police	195,000.00		195,000.00
Dispatch	24,000.00		24,000.00
Municipal Court	12,000.00		12,000.00
Public Defender	150.00		150.00
Emergency Management	300.00		300.00
Streets & Roads	10,500.00		10,500.00
Snow Removal	3,000.00	10,000.00	13,000.00
Community Center	5,000.00		5,000.00
Uniform Fire Safety Act	8,000.00		8,000.00
Code Enforcement	1,000.00		1,000.00
Construction Code Official	6,000.00		6,000.00
TOTAL INSIDE "CAP"	309,770.00	14,000.00	323,770.00
"OUTSIDE CAPS"			
Monmouth County Recycling Grant		13,000.00	13,000.00
			0.00
TOTAL OUTSIDE "CAP"	0.00	13,000.00	13,000.00
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Interest on Notes		315.00	315.00
			0.00
SUB-TOTAL STATUTORY ADDITIONS	0.00	315.00	315.00
TOTAL TEMPORARY MUNICIPAL BUDGET	309,770.00	27,315.00	337,085.00
SEWER UTILITY:			
Operating:		95,000.00	95,000.00
Total Water Sewer Utility	0.00	95,000.00	95,000.00